

AGJENCIA E SHERBIMIT ARKEOLOGJIK
BUXHETI I DETAJUAR PER VITIN 2018



Kap	Artikulli	Emertimi	Plani Vjetor 2016	4-Mujori-I-rë	4-Mujori-II-të	4-Mujori-III-të	4-Mujori-III-të	4-Mujori-III-të	4-Mujori-III-të
1	6009999	Shpenzime personeli	9,660,000	1,610,000	1,610,000	1,610,000	1,610,000	1,610,000	1,610,000
1	6019999	Shenzime personeli	1,744,000	290,667	290,667	290,667	290,667	290,667	290,667
1	6029999	Shpenzime Operative	7,900,000	1,316,667	1,316,667	1,316,667	1,316,667	1,316,667	1,316,667
1	6050000	Kuatizazione	122,000	122,000	-	-	-	-	-
1	6060000	Fondi i vecante	-	-	-	-	-	-	-
		TOTALI	19,426,000	3,339,333	3,217,333	3,217,333	3,217,333	3,217,333	3,217,333
	603	Shpenzime Operative analitike	7,900,000	1,201,666	1,345,266	1,338,267	1,338,267	1,338,267	1,338,267
	602	Materiale zyre dhe te pergjithshme	230,000	38,333	38,333	38,333	38,333	38,333	38,333
	602.01	Kancelari	100,000	16,667	16,667	16,667	16,667	16,667	16,667
	602.02	Materiale per pastrim, dezinfektim, ngrrohje dhe ndriçim	50,000	8,333	8,333	8,333	8,333	8,333	8,333
	602.03	Materiale per funksionimin e pajisjeve te zryes	80,000	13,333	13,333	13,333	13,333	13,333	13,333
	602.09	Furnizime dhe materiale te tjera zyre dhe te pergjithshme							
	602.1	Materiale dhe sherbime speciale	3,900,000	650,000	650,000	650,000	650,000	650,000	650,000
	602.11	Te tjera materiale dhe sherbime speciale WI	3,000,000	500,000	500,000	500,000	500,000	500,000	500,000
	602.101	sherbime printimi	900,000	150,000	150,000	150,000	150,000	150,000	150,000
	602.2	Sherbime nga te trete	120,000	20,000	20,000	20,000	20,000	20,000	20,000
	602.2	Telefoni fikse	50,000	8,333	8,333	8,333	8,333	8,333	8,333
	602.2	Telefoni Celulare	50,000	8,333	8,333	8,333	8,333	8,333	8,333
	602.201	Sherbimet bankare	20,000	3,333	3,333	3,333	3,333	3,333	3,333
	602.201	Sherbime te printimit dhe publikimit							
	602.3	Shpenzime transporti	913,000	152,167	152,167	152,167	152,167	152,167	152,167
	602.31	Karburant dhe vaj	600,000	100,000	100,000	100,000	100,000	100,000	100,000
	602.32	Pjese kembimi, goma dhe bateri	53,000	8,833	8,833	8,833	8,833	8,833	8,833
	602.33	Shpenzimet e siguracionit te mjeteve te transportit	230,000	38,333	38,333	38,333	38,333	38,333	38,333
	602.39	Shpenz.të tjera transp.	30,000	5,000	5,000	5,000	5,000	5,000	5,000
	602.4	Shpenzime udhetimi	1,400,000	233,333	233,333	233,333	233,333	233,333	233,333
	602.4	Udhetim i brendshem	700,000	116,667	116,667	116,667	116,667	116,667	116,667
	602.41	Udhetim jashte shtetit	700,000	116,667	116,667	116,667	116,667	116,667	116,667
	602.5	Shpenzime per mirembajtje te zakonshme	486,000	81,000	81,000	81,000	81,000	81,000	81,000
	602.54	Shpenz.per miremb.e WEBGIS	426,000	71,000	71,000	71,000	71,000	71,000	71,000
	602.55	Shpenzime per mirembajtjen e Network e faze zyrtare web		-	-	-	-	-	-
	602.54	Shpenzime per mirembajtjen e paisjeve te zyrave	60,000	10,000	10,000	10,000	10,000	10,000	10,000
	602.9	Shpenzime te tjera operative	851,000	141,833	141,833	141,833	141,833	141,833	141,833
	602.901	Shpenzime per honorare	80,000	13,333	13,333	13,333	13,333	13,333	13,333
	602.9008	Taksa Vendore	30,000	5,000	5,000	5,000	5,000	5,000	5,000
	602.9003	Shenzime gjygesore	690,225	115,038	115,038	115,038	115,038	115,038	115,038
	602.901	Te tjera materiale dhe sherbime speciale	50,775	8,463	8,463	8,463	8,463	8,463	8,463
		TOTALI	7,900,000	1,316,667	1,316,667	1,316,667	1,316,667	1,316,667	1,316,667

Pergj.Sekt.Finances dhe Sherb.Mbeshtetse
Afrida DOMNORI

DREJTOR
Rudina ZOTO

