

AGJENCIA E SHERBIMIT ARKEOLOGJIK



BUXHETI I DETAJUAR PER VITIN 2017

Kap	Artikulli	Emertimi	Plani Vjetor 2017	4-Mujori-I-rë		4-Mujori-II-të		4-Mujori-III-të	
1	6009999	Shpenzime personeli	9,665,060	1,638,000	1,638,000	1,638,000	1,638,000	1,638,000	1,475,060
1	6019999	Shenzime personeli	1,613,000	270,000	270,000	270,000	270,000	270,000	263,000
1	6029999	Shpenzime Operative	7,900,000	1,186,677	1,308,677	1,308,677	1,308,677	1,308,677	1,478,617
1	6050000	Kuatizacione	122,000	122,000	-	-	-	-	-
		TOTALI	19,300,060	3,216,677	3,216,677	3,216,677	3,216,677	3,216,677	3,216,677
		Limit periodik	19,300,060	3,216,677	3,216,677	3,216,677	3,216,677	3,216,677	3,216,677
	602	Shpenzime Operative	7,900,000	1,186,676	1,308,675	1,308,676	1,308,676	1,308,676	1,478,620
	602	Materiale zyre dhe te pergjithshme	450,000	0	0	0	0	0	450,000
	602.01	Kancelari	200,000						200,000
	602.02	Materiale per pastrim, dezinfektim, ngrohje dhe ndriçim	50,000						50,000
	602.03	Materiale per funksionimin e pajisjeve te zyles	200,000						200,000
	602.09	Furnizime dhe materiale te tjera zyre dhe te pergjishme	0						
	602.1	Materiale dhe sherbime speciale	3,950,000	765,500	981,499	485,000	746,000	796,000	176,000
	602.11	Te tjera materiale dhe sherbime speciale WEBGIS	3,950,000	765,500	981,499	485,000	746,000	796,000	176,000
	602.1001	Uniforma	-						- 3
	602.2	Sherbime nga te trete	898,000	18,500	18,500	211,000	210,000	220,000	220,000
	602.2	Telefoni fikse	5,000	500	500	1,000	1,000	1,000	1,000
	602.2	Telefoni Celulare	48,000	8,000	8,000	8,000	8,000	8,000	8,000
	602.201	Sherbimet bankare	25,000	10,000	10,000	2,000	1,000	1,000	1,000

	602.201	Sherbime te printimit dhe publikimit	400,000			200,000	200,000		
	602.2001	Energji 6 muaj*70.000	420,000					210,000	210,000
	602.3	Shpenzime transporti	230,000	200,000	-	10,000	-	-	20,000
	602.31	Karburant dhe vaj	10,000			10,000			
	602.32	Pjese kembimi, goma dhe bateri	20,000						20,000
	602.33	Shpenzimet e siguracionit te mjeteve te transportit	200,000	200,000					
	602.4	Shpenzime udhetimi	1,400,000	131,676	171,676	231,676	231,676	171,676	461,620
	602.4	Udhetim i brendshem	700,000	51,676	71,676	101,676	101,676	71,676	301,620
	602.41	Udhetim jashte shtetit	700,000	80,000	100,000	130,000	130,000	100,000	160,000
	602.5	Shpenzime per mirembajtje te zakonshme	526,000	71,000	71,000	71,000	121,000	121,000	71,000
	602.54	Shpenz.per miremb.e WEBGIS faza I+faza II	426,000	71,000	71,000	71,000	71,000	71,000	71,000
	602.55	Shpenzime per mirembajtjen e Network e faze zyrtare web	-						
	602.54	Shpenzime per mirembajtjen e paisjeve te zyrave	100,000				50,000	50,000	
	602.9	Shpenzime te tjera operative	446,000	0	66,000	300,000	0	0	80,000
	602.9	Shpenzime per aktivitete sociale per personelin	66,000		66,000				
	602.901	Shpenzime per honorare	80,000						80,000
	602.901	Te tjera materiale dhe sherbime speciale	0						
	602.9003	Shpenzime gjyqësore	300,000			300,000			
		TOTALI	19,300,060	3,216,677	3,216,677	3,216,677	3,216,677	3,216,677	3,216,677

**DREJTOR
RUDINA ZOTO**